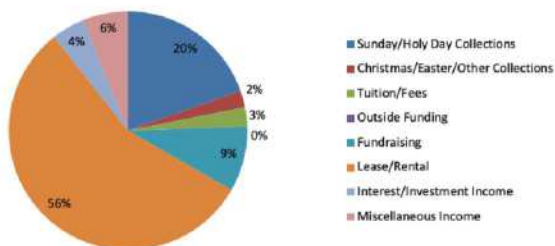


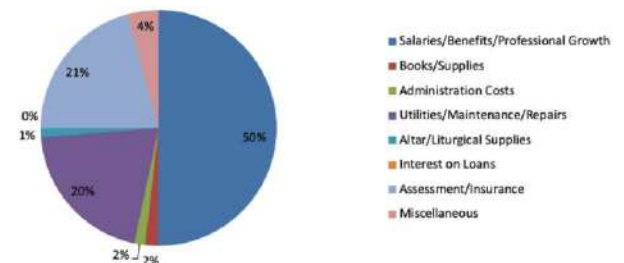
ANNUAL REPORT - JULY 2024 TO JUNE 2025 | REPORTE ANUAL

Operating Revenue:	Amounts	%	Ingresos Operativos:
Sunday/Holy Day Collections (1)	\$439,448.03	20%	Colectas Dominicales y de Dias Festivos (1)
Christmas/Easter/Other Collections	\$50,829.26	2%	Navidad/Pascua/Otras Colectas
Tuition/Fees	\$58,432.00	3%	Colegiatura/Otros Cargos
Outside Funding	\$0.00	0%	Fondos de Fuera
Fundraising	\$198,330.26	9%	Recaudacion de Fondos
Lease/Rental (2)	\$1,257,895.24	56%	Rentas (2)
Interest/Investment Income	\$100,726.39	4%	Interes/Ingreso de nversiones
Miscellaneous Income	\$137,955.38	6%	Ingreso Diverso
Total Operating Revenue	\$2,243,616.56		Total Ingreso Operativo
Total Other Income (3)	\$424,475.00		Total Otro Ingreso (3)
Total Revenue	\$2,668,091.56		Total Revenue
Operating Expenses:			Gastos Operativos:
Salaries/Benefits/Professional Growth	\$922,783.53	50%	Salarios/Beneficios/Crecimiento Profesional
Books/Supplies	\$32,012.66	2%	Libros/Suministros
Administration Costs	\$27,431.29	1%	Costos Administrativos
Utilities/Maintenance/Repairs	\$376,388.75	20%	Utilidades/Mantenimiento/Reparaciones
Altar/Liturgical Supplies	\$22,102.14	1%	Altar/Suministros Liturgicos
Interest on Loans	\$0.00	0%	Interes en Prestamos
Assessment/Insurance	\$383,435.52	21%	Assessment/Aseguranza
Miscellaneous	\$78,286.54	4%	Gastos Diversos
Total Operating Expense	\$1,842,440.43		Total de Gastos Operativos
Total Other Expense	\$506,234.82		Total Otros Gastos
Total Expense	\$2,348,675.25		Total Gastos
NET INCOME	\$319,416.31		INGRESO NETO

**Total Church
Operating Revenue**



Total Church Operating Expenses



1: Sunday and Holy Day Collections averaged \$8,451 per week. This is \$420 more than prior Fiscal Year while church operating expenses averaged \$32,144 per week.

1: Las Colectas dominicales & de Dias de precepto tienen un promedio de \$8,451 por semana. Esto es \$420 mas que el año anterior. Mientras los gastos promedio por semana es de \$32,144.

2: Lease/Rental Income (School Rental) is 56% of the Total Operating Revenue received by the parish. Without this income the parish will not be able to operate financially.

2: Las rentas (escuelas publicas) general el 56% del ingreso operativo total. Sin este ingreso, la parroquia no pudiera operar financieramente.

3: Other Income includes: Money received from Insurance to pay for repairs covered by insurance, Archdioesan required collections and other second collections as well as Capital Collections which are donations received to cover building improvements.

3: Otros Ingresos incluyen: dinero recibido de la aseguranza para pagar reparaciones cubiertas por la misma aseguranza, colectas requeridas por la Arquidiocesis y otras segundas colectas, así como tambien colectas capitales cuyas donaciones recibidas son usadas para el mejoramiento de edificios.